

Five Year Projection

Grade	2016	2017	2018	2019	2020	2021
TK	23	21	21	21	21	20
K	104	106	103	101	101	100
1	140	117	119	116	114	114
2	143	140	117	119	116	114
3	147	138	135	113	115	114
4	152	150	141	138	115	116
5	170	155	153	143	140	116
6	146	169	156	153	144	140
7	166	149	172	159	155	146
8	186	165	148	171	158	155
Subtotals:	1377	1310	1265	1234	1179	1135
Pct Chg:	-3.2%	-4.9%	-3.4%	-2.5%	-4.5%	-3.7%

Conservative 5 Year Projection

Grade	2018	2019	2020	2021	2022	2023
TK	25	25	24	24	24	24
K	114	112	111	110	110	109
1	139	133	131	129	128	128
2	137	142	136	134	133	130
3	144	139	144	138	136	133
4	146	144	139	145	138	136
5	141	146	144	139	145	139
6	167	142	151	148	142	147
7	170	167	142	151	148	142
8	150	169	166	142	150	147
Subtotals:	1333	1319	1288	1260	1254	1235
Pct Chg:	-1.1%	-1.1%	-2.4%	-2.2%	-0.5%	-1.5%