

# Conservative 5 Year Projection

Assuming Return to Half Day Kindergarten

| Grade      | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|------------|------|------|------|------|------|------|
| TK         | 34   | 30   | 30   | 30   | 30   | 30   |
| K          | 149  | 143  | 144  | 145  | 145  | 143  |
| 1          | 149  | 161  | 164  | 166  | 166  | 166  |
| 2          | 166  | 151  | 163  | 166  | 168  | 168  |
| 3          | 165  | 167  | 152  | 164  | 167  | 168  |
| 4          | 147  | 167  | 169  | 154  | 166  | 168  |
| 5          | 170  | 149  | 170  | 172  | 157  | 168  |
| 6          | 183  | 177  | 155  | 179  | 180  | 165  |
| 7          | 184  | 189  | 182  | 160  | 185  | 183  |
| 8          | 148  | 183  | 188  | 181  | 159  | 184  |
| Subtotals: | 1495 | 1517 | 1517 | 1517 | 1523 | 1543 |
| Pct Chg:   | 3.8% | 1.5% | 0%   | 0%   | 0.4% | 1.3% |

# Conservative 5 Year Projection

| Grade      | 2018  | 2019  | 2020  | 2021  | 2022  | 2023  |
|------------|-------|-------|-------|-------|-------|-------|
| TK         | 25    | 25    | 24    | 24    | 24    | 24    |
| K          | 114   | 112   | 111   | 110   | 110   | 109   |
| 1          | 139   | 133   | 131   | 129   | 128   | 128   |
| 2          | 137   | 142   | 136   | 134   | 133   | 130   |
| 3          | 144   | 139   | 144   | 138   | 136   | 133   |
| 4          | 146   | 144   | 139   | 145   | 138   | 136   |
| 5          | 141   | 146   | 144   | 139   | 145   | 139   |
| 6          | 167   | 142   | 151   | 148   | 142   | 147   |
| 7          | 170   | 167   | 142   | 151   | 148   | 142   |
| 8          | 150   | 169   | 166   | 142   | 150   | 147   |
| Subtotals: | 1333  | 1319  | 1288  | 1260  | 1254  | 1235  |
| Pct Chg:   | -1.1% | -1.1% | -2.4% | -2.2% | -0.5% | -1.5% |

November 2018