

2014

LONG RANGE FACILITIES MASTER PLAN
MASTER PLAN ROUGH ORDER OF MAGNITUDE (ROM) COSTS SUMMARY

ROM Cost Information Provided is 2014 Budgetary Project Costs That Include Soft Cost Multiplier

OPTION B

North School

Scope Description	Quantity	Unit	Unit Cost	Subtotal Construction Costs	Subtotal Project Total
PROJECT TOTAL COST PER SF OF AREAS OF IMPROVEMENT					
MODERNIZATION OF EXISTING BUILDINGS TO REMAIN	14,880 SF	\$	480.11	\$ 5,607,575	\$ 7,144,051
EXTERIOR UPGRADES OF BUILDINGS ABOVE	52,834 SF	\$	40.60	\$ 1,683,560	\$ 2,144,855
RELOCATABLES	1,920 SF	\$	127.67	\$ 192,400	\$ 245,118
LUNCH SHELTER	2,500 SF	\$	222.95	\$ 437,500	\$ 557,375
SITE/WORK	114,374 SF	\$	38.27	\$ 3,435,795	\$ 4,377,203
ABATEMENT ALLOWANCE	24,474 SF	\$	12.74	\$ 244,740	\$ 311,799

\$ 11,601,570 \$ 14,780,400

Hermosa Beach Unified School District

Master Plan Cost ROM (Rough Order Magnitude)

June 6, 2014



EXECUTIVE SUMMARY - Current Year 2014

	Range From	Range To	Average	
OPTION A:				
VALLEY SCHOOL	\$ 14,670,815	\$ 16,871,437	\$ 15,771,126	
VIEW SCHOOL	\$ 10,903,728	\$ 12,539,288	\$ 11,721,508	
OPTION B:				
VALLEY SCHOOL	\$ 14,938,126	\$ 17,178,845	\$ 16,058,485	
VIEW SCHOOL	\$ 9,370,695	\$ 10,776,300	\$ 10,073,497	
NORTH SCHOOL	\$ 16,251,624	\$ 18,689,368	\$ 17,470,496	
OPTION C:				
VALLEY SCHOOL	\$ 14,938,126	\$ 17,178,845	\$ 16,058,485	Same as B
VIEW SCHOOL	\$ 24,063,557	\$ 27,673,091	\$ 25,868,324	
NORTH SCHOOL	\$ 28,510,676	\$ 32,787,278	\$ 30,648,977	
OPTION C.1:				
VALLEY SCHOOL	\$ 14,938,126	\$ 17,178,845	\$ 16,058,485	Same as B
VIEW SCHOOL	\$ 19,889,604	\$ 22,873,045	\$ 21,381,325	
NORTH SCHOOL	\$ 35,134,990	\$ 40,405,238	\$ 37,770,114	
OPTION D:				
VALLEY SCHOOL	\$ 14,938,126	\$ 17,178,845	\$ 16,058,485	Same as B
VIEW SCHOOL	\$ 19,889,604	\$ 22,873,045	\$ 21,381,325	Same as C.1
NORTH SCHOOL	\$ 30,119,957	\$ 34,637,951	\$ 32,378,954	