

CONCEPTUAL PROJECT ESTIMATE

Campus Modernization:

- 15 Total Classrooms, supporting a school site of up to 405 students (using a 27 student classroom size)

Conceptual Project Modernization
Estimate : \$10.9 million



* Campus Reconstruction:

- 16 Total Classrooms, supporting a school site of up to 432 students (using a 27 student classroom size)

Conceptual Project Reconstruction
Estimate : \$14.9 million*

* Actual Cost was \$29 million

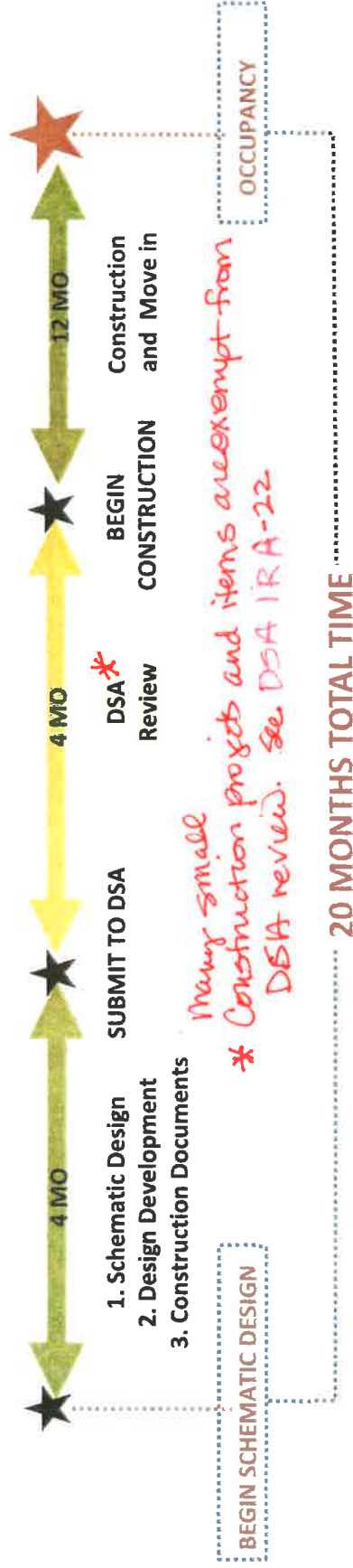
Fall 2010 - 2021 spring

** Costs represent 2013 values and do not include escalation at this time since a construction date has not been established.



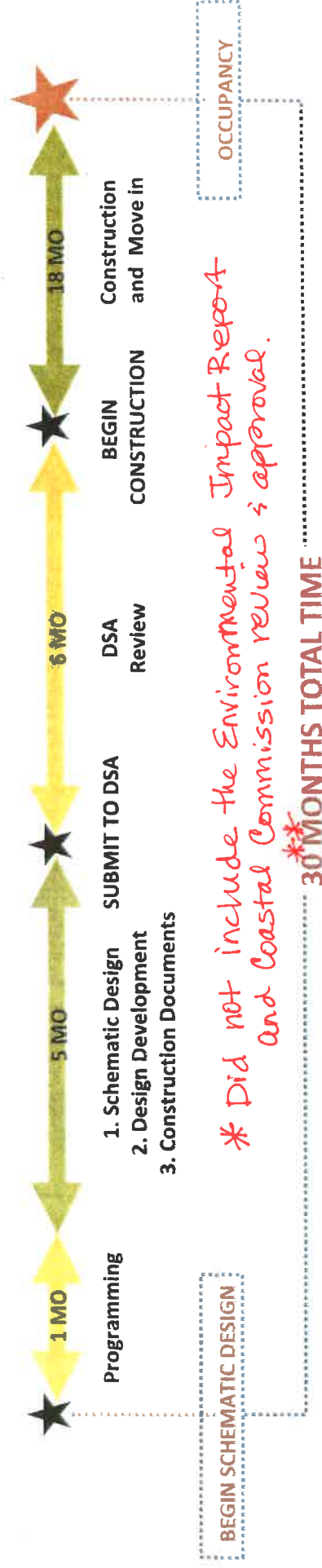
CONCEPTUAL SCHEDULE

MODERNIZATION OF NORTH SCHOOL



approx.
** Actual total time 54 months = 4.5 years.

RECONSTRUCTION OF NORTH SCHOOL



NORTH SCHOOL EXISTING CAMPUS CONDITIONS



CAMPUS SITE PLAN

- TOTAL CAMPUS SITE: 2 ACRES
- BUILDINGS: approx. 24,000 SF
- CLASSROOMS: 17
- PARKING SPACES: 47 SPACES / 1 ADA

NORTH SCHOOL CONCEPTUAL SITE MASTER PLAN - Modernization

Scope of work

1. **Modernize Classroom Bldgs.** (Seismic Safety, AV and technology upgrades, smart wall/teaching wall, roofing, mech/elec/plumb, lighting, acoustic, finishes, sink/storage casework)
2. **Convert (e) classroom back into Multi Purpose Building** (AV and technology upgrades, mech/elec/plumb, lighting, acoustic, interior finishes and ADA access)
3. **Renovate Administration Spaces**
4. **Site Improvements:** (upgrade entire site to achieve egress requirements, upgrade/add exterior lighting)
5. **Playground Improvements:** (Bring structures and materials up to Code , maximizing existing play area.
6. **New Parking & Dropoff**
7. **New kindergarten play area**

