

LONG RANGE FACILITIES MASTER PLAN
MASTER PLAN ROUGH ORDER OF MAGNITUDE (ROM) COSTS SUMMARY

2014

ROM Cost Information Provided is 2014 Budgetary Project Costs That Include Soft Cost Multiplier

OPTION D

North School

Scope Description	Quantity	Unit	Unit Cost	Subtotal Construction Costs	Subtotal Project Total
PROJECT TOTAL COST PER SF OF AREAS OF IMPROVEMENT					
DEMOLITION OF EXISTING BUILDINGS(A, B, C, D, E) & THEIR ASSOCIATED SITEWORK	15,743	SF	\$ 28.80	\$ 355,879	\$ 453,350
SITEWORK FOR SLOPE	20,000	SF	\$ 101.87	\$ 1,599,259	\$ 2,037,456
NEW 1-STORY CLASSROOM BUILDING & ASSOCIATED SITEWORK	20,000	SF	\$ 512.79	\$ 8,050,000	\$ 10,255,700
NEW 1-STORY MULTIPURPOSE BLDG & EXTERIOR LUNCH SHELTER & ASSOCIATED SITEWORK	5,250	SF	\$ 567.54	\$ 2,338,750	\$ 2,979,568
NEW 1-STORY CLASSROOM BUILDING & ASSOCIATED SITEWORK ALONG 25TH STREET	16,575	SF	\$ 414.05	\$ 5,386,875	\$ 6,862,879
SITEWORK	108,498	SF	\$ 48.47	\$ 4,127,550	\$ 5,258,459
ABATEMENT ALLOWANCE	24,474	SF	\$ 12.74	\$ 244,740	\$ 311,799
				\$ 22,103,053	\$ 28,159,230

Add 2ND Floor to Classroom Building

Scope Description	Quantity	Unit	Unit Cost	Subtotal Construction Costs	Subtotal Project Total
PROJECT TOTAL COST PER SF OF AREAS OF IMPROVEMENT					
ADD 2ND STORY TO THE NEW 1-STORY BLDG NEAR THE SLOPE	10,287	SF	\$ 573.30	\$ 4,629,150	\$ 5,897,537