

Hermosa Beach City School District

2014/2015 Enrollment Report - June 10, 2015

| Grade/ Sections | September 10 | | October 8 | | November 12 | | December 10 | | February 11 | | March 11 | | April 15 | | May 13 | |
|--------------------|--------------|----|-----------|----|-------------|----|-------------|----|-------------|----|----------|----|----------|----|--------|----|
| | 27 | 0 | 27 | 0 | 27 | 0 | 27 | 0 | 26 | 0 | 27 | 0 | 27 | 0 | 28 | 0 |
| K / 1.5 | 143 | 0 | 143 | 0 | 144 | 0 | 144 | 0 | 147 | 0 | 143 | 0 | 142 | 0 | 142 | 0 |
| K / 6.5 | 149 | 0 | 149 | 0 | 149 | 0 | 149 | 0 | 147 | 0 | 145 | 0 | 144 | 0 | 143 | 0 |
| 1 / 6 | 163 | 1 | 163 | 1 | 166 | 1 | 166 | 1 | 162 | 1 | 163 | 1 | 160 | 1 | 158 | 1 |
| 2 / 7 | 482 | 1 | 482 | 1 | 485 | 1 | 486 | 1 | 482 | 1 | 476 | 1 | 474 | 1 | 471 | 1 |
| View Ttl | 164 | 0 | 165 | 0 | 165 | 0 | 164 | 0 | 167 | 0 | 167 | 0 | 167 | 0 | 168 | 0 |
| 3 / 7 | 144 | 2 | 144 | 2 | 147 | 2 | 146 | 2 | 145 | 1 | 145 | 1 | 146 | 1 | 144 | 1 |
| 4 / 5 | 166 | 3 | 167 | 3 | 168 | 3 | 166 | 3 | 165 | 3 | 165 | 3 | 168 | 3 | 165 | 3 |
| 5 / 6 | 179 | 2 | 179 | 2 | 178 | 2 | 177 | 2 | 179 | 1 | 180 | 1 | 180 | 1 | 182 | 1 |
| 6 / 6 | 182 | 1 | 182 | 1 | 180 | 1 | 181 | 1 | 180 | 1 | 180 | 1 | 181 | 1 | 178 | 1 |
| 7 / 6 | 142 | 4 | 142 | 4 | 146 | 4 | 141 | 4 | 141 | 4 | 141 | 4 | 144 | 4 | 141 | 4 |
| 8 / 5 | 977 | 12 | 979 | 12 | 975 | 12 | 975 | 12 | 977 | 10 | 977 | 10 | 987 | 12 | 977 | 12 |
| Valley Total | 1459 | 13 | 1472 | 13 | 1473 | 13 | 1460 | 13 | 1459 | 11 | 1470 | 11 | 1464 | 13 | 1460 | 13 |
| Grand Ttl | 1459 | 13 | 1472 | 13 | 1473 | 13 | 1460 | 13 | 1470 | 11 | 1453 | 11 | 1464 | 13 | 1460 | 13 |

(Under each month the first column denotes Hermosa Beach residents, the second is interdistrict permits, and the third is the total. Average Daily Attendance by June 2015 enrollment is 1408)

| Date | Total Enrollment | Date | Total Enrollment | Date | Total Enrollment |
|----------------|------------------|----------------|------------------|----------------|------------------|
| September 2002 | 1025 | September 2008 | 1172 | September 2014 | 1460 |
| June 2003 | 1032 | June 2009 | 1179 | June 2015 | 1460 |
| September 2003 | 1041 | September 2009 | 1244 | | |
| June 2004 | 1050 | June 2010 | 1244 | | |
| September 2004 | 1044 | September 2010 | 1303 | | |
| June 2005 | 1052 | June 2011 | 1300 | | |
| September 2005 | 1060 | September 2011 | 1317 | | |
| June 2006 | 1057 | June 2012 | 1333 | | |
| September 2006 | 1086 | September 2012 | 1398 | | |
| June 2007 | 1073 | June 2013 | 1401 | | |
| September 2007 | 1133 | September 2013 | 1426 | | |
| June 2008 | 1134 | June 2014 | 1433 | | |

Conservative 5 Year Projection

Assuming Return to Half Day Kindergarten

| Grade | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| TK | 34 | 30 | 30 | 30 | 30 | 30 |
| K | 149 | 143 | 144 | 145 | 145 | 143 |
| 1 | 149 | 161 | 164 | 166 | 166 | 166 |
| 2 | 166 | 151 | 163 | 166 | 168 | 168 |
| 3 | 165 | 167 | 152 | 164 | 167 | 168 |
| 4 | 147 | 167 | 169 | 154 | 166 | 168 |
| 5 | 170 | 149 | 170 | 172 | 157 | 168 |
| 6 | 183 | 177 | 155 | 179 | 180 | 165 |
| 7 | 184 | 189 | 182 | 160 | 185 | 183 |
| 8 | 148 | 183 | 188 | 181 | 159 | 184 |
| Subtotals: | 1495 | 1517 | 1517 | 1517 | 1523 | 1543 |
| Pct Chg: | 3.8% | 1.5% | 0% | 0% | 0.4% | 1.3% |

Hermosa Beach City School District

2015/2016 Enrollment Report -- March 9, 2016

| Grade/ Sections | September 9 | October 14 | November 9 | December 9 | February 10 | March 9 | April 13 |
|--------------------|-------------|------------|------------|------------|-------------|----------|----------|
| TK / 1 | 17 / 0 | 17 / 0 | 16 / 0 | 16 / 0 | 16 / 0 | 16 / 0 | 16 |
| K / 6 | 127 / 0 | 126 / 0 | 127 / 0 | 127 / 0 | 129 / 0 | 129 / 0 | 129 |
| 1 / 6 | 141 / 0 | 142 / 0 | 142 / 0 | 142 / 0 | 143 / 0 | 142 / 0 | 142 |
| 2 / 6 | 146 / 0 | 146 / 0 | 146 / 0 | 147 / 0 | 147 / 0 | 147 / 0 | 147 |
| 3 / 7 | 149 / 0 | 148 / 0 | 148 / 0 | 148 / 0 | 148 / 0 | 149 / 0 | 149 |
| View Ttl | 580 / 0 | 579 / 0 | 579 / 0 | 580 / 0 | 583 / 0 | 583 / 0 | 583 |
| 4 / 6 | 167 / 0 | 167 / 0 | 165 / 0 | 165 / 0 | 168 / 0 | 169 / 0 | 169 |
| 5 / 5 | 145 / 1 | 146 / 1 | 147 / 1 | 147 / 1 | 143 / 1 | 143 / 1 | 144 |
| 6 / 6 | 168 / 0 | 166 / 0 | 165 / 0 | 165 / 0 | 165 / 0 | 165 / 0 | 165 |
| 7 / 6 | 186 / 2 | 188 / 2 | 186 / 2 | 187 / 2 | 185 / 2 | 185 / 2 | 187 |
| 8 / 6 | 181 / 1 | 181 / 1 | 182 / 1 | 182 / 1 | 182 / 1 | 183 / 1 | 184 |
| Valley Total | 847 / 7 | 848 / 4 | 844 / 4 | 845 / 4 | 843 / 4 | 845 / 4 | 849 |
| Grand Ttl | 1427 / 4 | 1427 / 4 | 1423 / 4 | 1425 / 4 | 1426 / 4 | 1428 / 4 | 1432 |

Graduating!

(Under each month the first column denotes Hermosa Beach residents, the second is interdistrict permits, and the third is the total. Average 1 March 2016 enrollment is 1373

| Date | Total Enrollment | Date | Total Enrollment | Date |
|----------------|------------------|----------------|------------------|----------------|
| September 2002 | 1025 | September 2008 | 1172 | September 2014 |
| June 2003 | 1032 | June 2009 | 1179 | June 2015 |
| September 2003 | 1041 | September 2009 | 1244 | September 2015 |
| June 2004 | 1050 | June 2010 | 1244 | |
| September 2004 | 1044 | September 2010 | 1303 | |
| June 2005 | 1052 | June 2011 | 1300 | |
| September 2005 | 1060 | September 2011 | 1317 | |
| June 2006 | 1057 | June 2012 | 1333 | |
| September 2006 | 1086 | September 2012 | 1398 | |
| June 2007 | 1073 | June 2013 | 1401 | |