

LONG RANGE FACILITIES MASTER PLAN
MASTER PLAN ROUGH ORDER OF MAGNITUDE (ROM) COSTS SUMMARY
ROM Cost Information Provided is 2014 Budgetary Project Costs That Include Soft Cost Multiplier

2014

OPTION B

North School

Scope Description	Quantity	Unit	Unit Cost	Subtotal Construction Costs	Subtotal Project Total
PROJECT TOTAL COST PER SF OF AREAS OF IMPROVEMENT					
MODERNIZATION OF EXISTING BUILDINGS TO REMAIN	14,880 SF	\$	480.11	\$ 5,607,575	\$ 7,144,051
EXTERIOR UPGRADES OF BUILDINGS ABOVE	52,834 SF	\$	40.60	\$ 1,683,560	\$ 2,144,855
RELOCATABLES	1,920 SF	\$	127.67	\$ 192,400	\$ 245,118
LUNCH SHELTER	2,500 SF	\$	222.95	\$ 437,500	\$ 557,375
STEINWORK	114,374 SF	\$	38.27	\$ 3,435,795	\$ 4,377,203
ABATEMENT ALLOWANCE	24,474 SF	\$	12.74	\$ 244,740	\$ 311,799
				\$ 11,601,570	\$ 14,780,400