

HBCSD Temporary Facilities Costs 2012 - 2016

Date	P.O.#	Description of Work Done	Cost to General Fund	Cost to Facilities Fund #25	Cost to Capital Outlay Fund #40	Totals
9-May-12	B-60-11/12	Proposal for architectural services - permanent modular housing. Dougherty and Dougherty architects for placement of two permanent modular classrooms at Hermosa Valley School campus		28,500.00		\$28,500.00
12-Jun-13	B-74-12/13	Contract proposal to purchase and install temporary modular classrooms at Hermosa Valley and Hermosa View Schools. Six classrooms at \$200/each from Inglewood Unified school district.		\$1,200.00		\$1,200.00
12-Jun-13	B-74-12/13	Contract proposal to purchase and install temporary modular classrooms at Hermosa Valley and Hermosa View Schools		\$228,964.00		\$228,964.00
12-Jun-13	B-75-12/13	Contract for project inspector services on temporary modular classroom project at Hermosa Valley and View schools.		\$5,400.00		\$5,400.00
14-Aug-13	B-13-13/14	Change Order #1 Hermosa View School Modular. Install conduit for low voltage systems.		\$17,254.00		\$17,254.00
14-Aug-13	B-12-13/14	Hermosa Valley School Modular Classroom project, Change Order #1. Install conduit for low voltage systems.		\$8,850.00		\$8,850.00
11-Sep-13	B-18-13/14	Hermosa Valley School Modular Classroom project, Change Order #2rl. To blank out an unsued exit door.		\$5,000.00		\$5,000.00

Total for 6 portables (2 at Valley School and 4 at View School):

\$295,168.00

11-Feb-15	B-41-14/15	Proposal for architectural services - modular housing at View Schools 3 modular classrooms. GKK Works architects to provide services for placement of four modular buildings (three classrooms and one restroom) at Hermosa View School.		\$28,574.00		\$28,574.00
11-Mar-15	B-45-14/15	Proposal to lease and install 3 modular classrooms and one modular restroom building at Hermosa View School.		\$142,814.00		\$142,814.00
12-Aug-15	B-11-15/16	Proposal for soil and material testing for View School Relocatable Project		\$5,940.00		\$5,940.00
August 2015 P.O.s Over \$500	#12068	Beltman Relcoation Group - Classroom Relocation & Storage		\$8,262.00		\$8,262.00
August 2015 P.O.s Over \$500	#12083	Marjani Builders - Temporary Modular Buildings		\$458,000.00		\$458,000.00
August 2015 P.O.s Over \$500	#12095	ICC - Modular Technology Cabling		\$12,842.79		\$12,842.79
August P.O.s Over \$500	#12096	ICC - Modular Technology Cabling	\$2,559.11			\$2,559.11
October 2015 P.O.s Over \$500	P.O.s over \$500	Marjani Builders - Installation of Double Check Valve.			\$51,585.00	\$51,585.00
October 2015 P.O.s Over \$500	P.O.s over \$500	Century Fences - Relocation - Installation Chain Link Fence		\$6,370.00		\$6,370.00
9-Dec-15	B-37-15/16	Addendum #1 to contract for project inspector services on Hermosa View School Relocatable Project			\$3,500.00	\$3,500.00
9-Dec-15	B-38-15/16	Change request for soil and material testing for Hermosa View School Relocatable Project			\$1,030.00	\$1,030.00

Total for 3 modular classrooms and one restroom at View:

\$721,476.90

13-Aug-14	B-11-14/15	Proposal on Data & Comm services for South Park Building district office location.	\$2,688.96		\$1,000.00	\$3,688.96
September 2014 P.O.s Over \$500	#11499 - #11526	Blinds Installation, New Technology installation, Banner, New HP ProBooks for District Office, Lateral Office File Drawers, Milgard Window repair.	\$32,843.04		\$48,527.68	\$81,370.72
September 2014 P.O.s Over \$500	#11493 - #11524	Carpet Repair and replacement, new classroom remodel, blinds installation, new school office installation, Technology and equipment, Latera office file drawers.	\$2,050.00	\$22,335.83		\$24,385.83
October 2014 P.O.s Over \$500	#11562 - #11573	Hardware & Cable installation for new district office, Wall mount cabinet with metal door, Cisco Data-Firewall, HP ProBook 450 G1			\$11,078.53	\$11,078.53
November 2014 P.O.s Over \$500	#11618	American Technologies - Window Abatement at South Park			\$3,970.00	\$3,970.00
November 2014 P.O.s Over \$500	#11660	Nationwide Safes - Fireproof Safe in District Office			\$2,383.83	\$2,383.83
November 2014 P.O.s Over \$500	#11646	ICC - On-site Network Deployment Services	\$1,942.38			\$1,942.38
December 2014 P.O.s Over \$500	#11671	Current Electric Construction - Install new Power Source for Xerox	\$1,057.54			\$1,057.54
December 2014 P.O.s Over \$500	#11673	ICC - On-site Technicians - District Office	\$1,188.00			\$1,188.00
December 2014 P.O.s Over \$500	#11662	ICC- Install District Office Intrusion Panel	\$1,661.16			\$1,661.16

Total for New District Office at South Park and Remodeled Office at Valley School:

\$43,431.08 \$22,335.83 \$66,960.04 \$132,726.95

Total for all short-term facility changes:

\$45,990.19 \$980,306.62 \$123,075.04 \$1,149,371.85