

REPORT OF THE EXECUTIVE OFFICER  
State Allocation Board Meeting, January 23, 2019

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

PURPOSE OF REPORT

To adopt the annual adjustment in the School Facility Program (SFP) grants based on the change in construction costs pursuant to the Education Code (EC) and SFP Regulations.

DESCRIPTION

This item presents the State Allocation Board (Board) with the annual adjustment to the SFP grants based on the statewide cost index for Class B construction. Each year the Board adjusts the SFP grants to reflect construction cost changes. In January 2016, the Board adopted the RS Means index for 2016 and future years. This item presents the 2019 annual adjustment to SFP grants based on the RS Means index.

AUTHORITY

See Attachment A.

STAFF ANALYSIS/STATEMENTS

At the January 2016 meeting, the Board adopted an increase to the SFP grants using the RS Means Construction Cost Index (CCI) as the statewide cost index for Class B construction.

The current rate of change between 2018 and 2019 for the RS Means Class B CCI is 5.45 percent. The chart below reflects the amounts previously adopted for 2018 compared to the potential amount for the new construction base grants.

			RS Means 5.45%
Grade Level	Regulation Section	Current Adjusted Grant Per Pupil Effective 1-1-18	<i>Potential Grant Per Pupil Effective 1-1-19</i>
Elementary	1859.71	\$11,567	\$12,197
Middle	1859.71	\$12,234	\$12,901
High	1859.71	\$15,567	\$16,415
Special Day Class - Severe	1859.71.1	\$32,503	\$34,274
Special Day Class - Non-Severe	1859.71.1	\$21,737	\$22,922