

Enrollment Decline and K-12 Education: Trends and Implications for Southern California

Afternoon Roundtable Presentation
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“Generation Revolution in Southern California”

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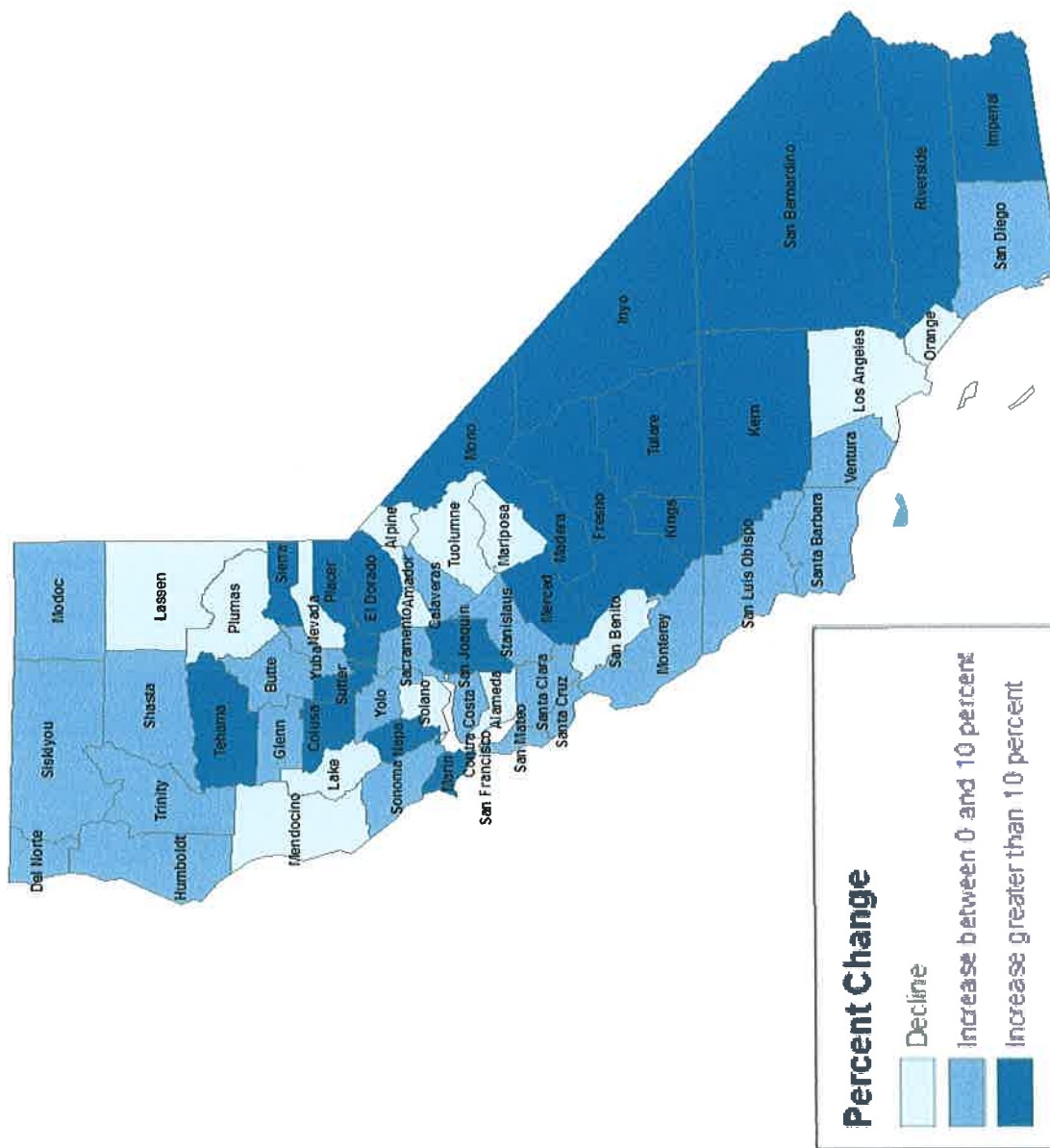


OVERVIEW

1. California's K-12 projections from the Dept of Finance ramped down
2. Southern CA counties' / LAUSD's shares of K-12 population dropping
3. LAUSD's projections also ramped down – but differences in outlook
4. LACOE's birth projections also revised down
5. Implications of forecast revisions for planning

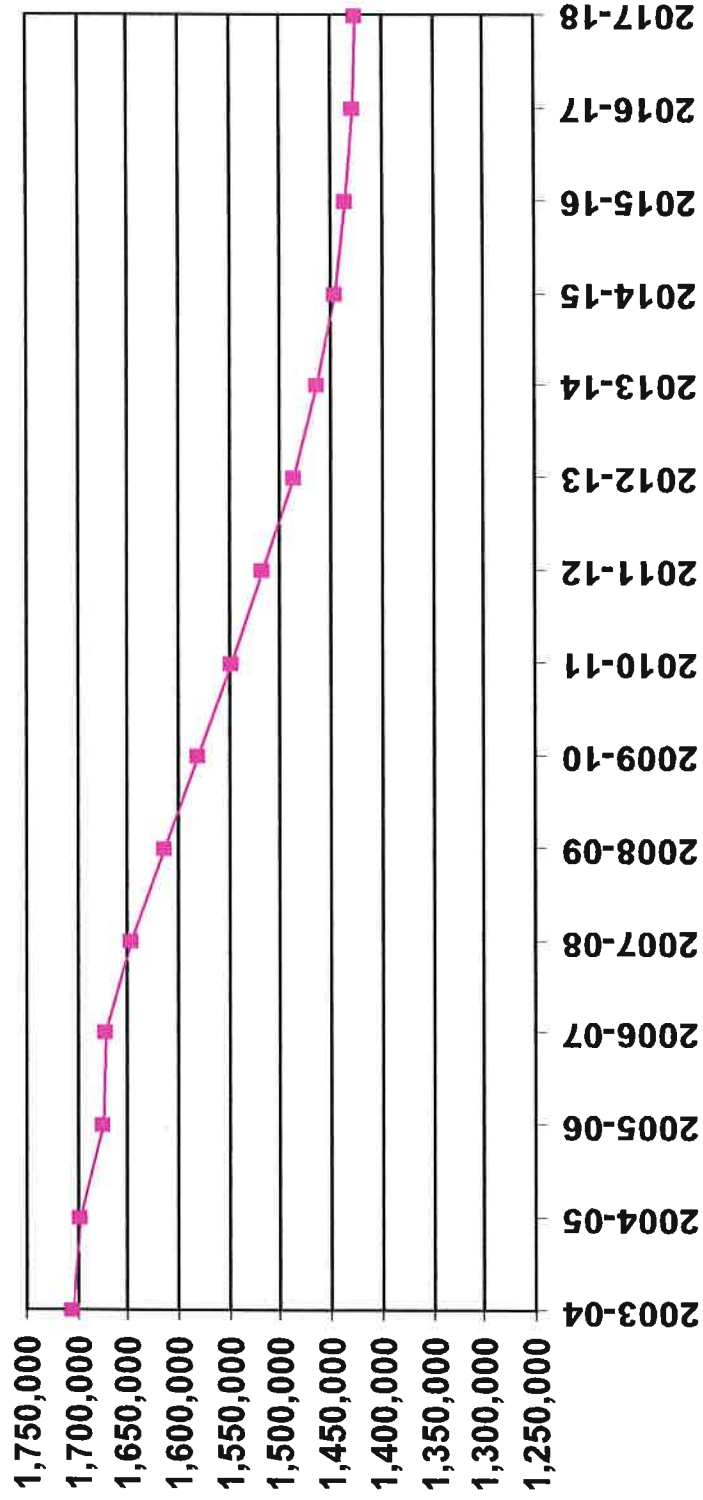
We will look at the implications of these revised forecasts for short-term school planning, and we'll see how CA birth and population forecasts are integrated into LAUSD's long-range planning.

California Public K-12 Graded Enrollment Change, 2008-19



This map shows how DOF's previous K-12 enrollment projections, with its more rapid growth scenario, played out by county. We can see regional variations with some counties projected to grow and others decline. There is a clear coastal / inland county pattern: In general, coastal is declining and inland is growing.

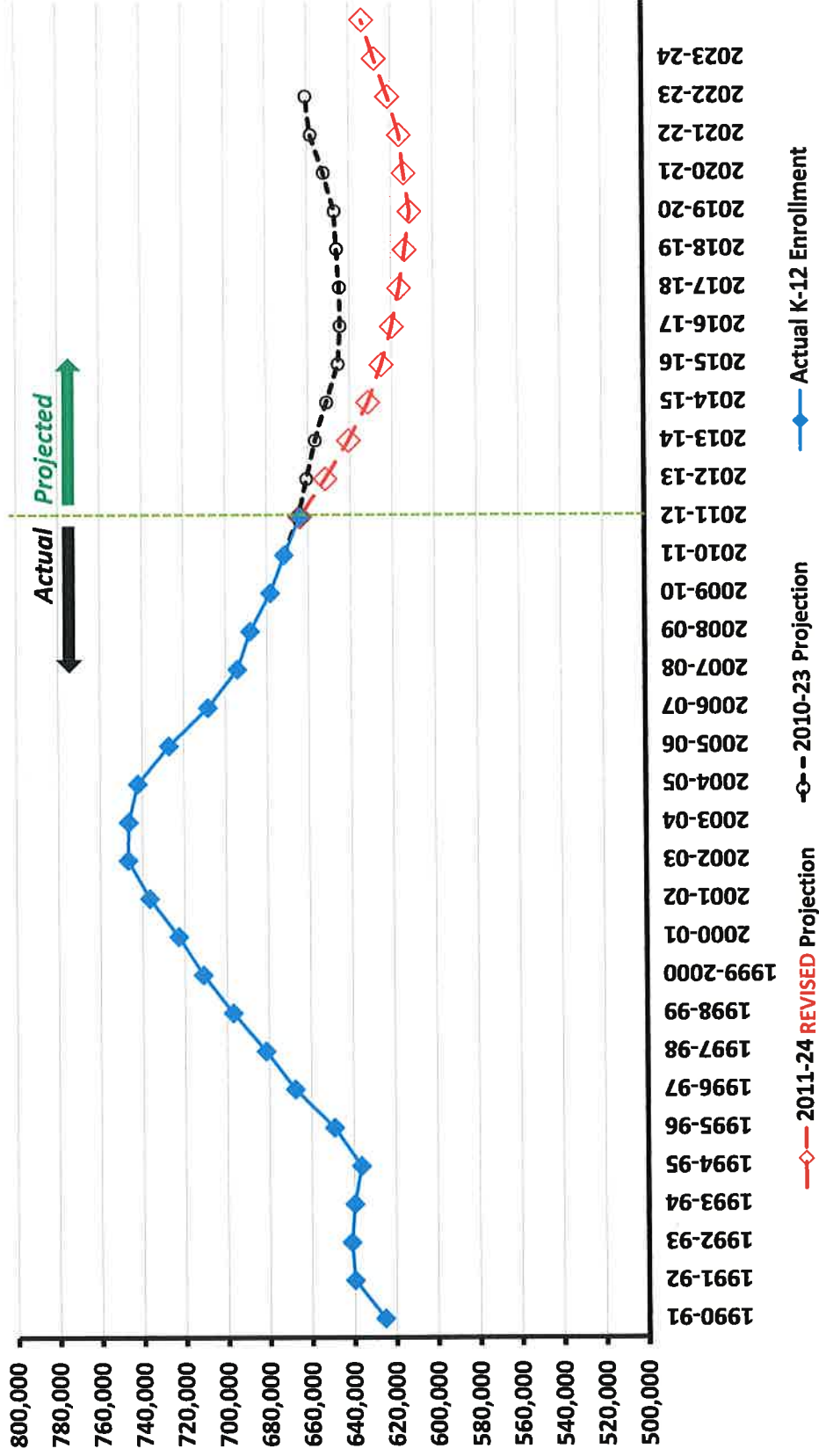
Los Angeles County Public K-12 Graded Enrollment



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DOF's forecast for LA County public K-12 graded enrollment indicates a steep decline.

LAUSD Projected Public K-12 Graded Enrollment



K-12 projections prepared by LAUSD are in agreement with the DOF's countywide projections that K-12 enrollment decline will continue for the immediate coming years. The differences between LA County's and LAUSD's projections center around the degree of decline and when a rebound will occur.